

Public Art Draft Plan 2023-2027

Updated: January 2023

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Purpose:

The City of Prince Albert Public Art Plan will have a balance of small, partnership, community projects; larger commissions of public art that are a long term fit for our community; and, maintenance of existing public art.

Vision:

Public art in Prince Albert will be accessible to all and inspire optimism and creativity.

Revenue	2023			2024			2025			2026			2027		
Item	Budget	Actual	Detail	Budget	Actual		Budget	Actual		Budget	Actual	Detail	Budget	Actual	Detail
Carry Over - Public Art Reserve	\$26,437.00	\$31,063.98		\$5,000.00			\$1,500.00			\$19,750.00			\$33,500.00		
СОРА	\$30,000.00	\$30,000.00		\$30,000.00			\$30,000.00			\$30,000.00			\$30,000.00		
Grant, Partner		\$10,000.00	Canadian Heritage Grant												
Total Revenue	\$56,437.00	\$71,063.98		\$35,000.00	\$0.00		\$31,500.00	\$0.00		\$49,750.00			\$63,500.00		
Expenses															
Item	Budget	Actual	Detail	Budget	Actual	Detail	Budget	Actual		Budget	Actual	Detail	Budget	Actual	Detail
Inventory & Condition Report	\$0.00			\$1,750.00			\$0.00			\$0.00			\$1,750.00		
Maintenance to existing Public Art	\$7,750.00			\$500.00			\$500.00			\$5,000.00		Remove City Hall Mural	\$500.00		
Public Art Stimulus Fund	\$5,000.00			\$10,000.00			\$10,000.00			\$10,000.00			\$10,000.00		
Commission of Public Art Passage Home Education	\$26,437.00 \$9,500.00		Passage Home Passage Home			Joi Arcand - New Fac?	\$0.00 \$0.00			\$0.00 \$0.00			\$50,000.00 \$0.00	Joi Arcand - City Hall	
Artist in Residence	\$2,500.00		Research,	\$1,000.00			\$1,000.00			\$1,000.00			\$1,000.00		
Education	\$2,300.00		pilot, models	\$0.00 \$0.00			\$0.00			\$0.00			\$0.00		
Working Group Meetings	\$250.00			\$250.00		<u> </u>	\$250.00			\$250.00			\$250.00		
Total Expenses	\$51,437.00			\$33,500.00			\$11,750.00			\$16,250.00			\$63,500.00		
Carry Over	\$5,000.00	\$19,626.98		\$1,500.00			\$19,750.00			\$33,500.00			\$0.00		

Other:

New facility outside public art (2024 with grand opening)

New facility inside public art (2025 or 2026)

\$50,000.00

2029 - Attempt getting a significant acquisition through Canadian Heritage Legacy Fund (P.A.'s 125) (50%, max \$50,000) - save 2028-2029 money for or more if needed (carry over instead of 2027 acquisition)

\$50,000.00